

JobSheet Title : **Water\_22-04-22**

Vertical:	<b>Water</b>	Program	<b>Water</b>
Lead Person:	<b>Priyanka Padyar</b>	Job Sheet Date:	<b>22 April 2022</b>
Job Sheet:	<b>Without Demand</b>	Job Sheet Duration:	<b>01 Apr, 2022 - 30 Apr, 2022</b>

District : **Raigad**

Block:	Gram Panchayat:	Village:	Hamlet:
<b>Mahad</b>	<b>Achaloli</b>	<b>All</b>	<b>Adivasiwadi</b>

Project Household	<b>200</b>	Estimated Population	<b>1000</b>	Nature of Support	<b>NA</b>
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### Brief Description of the Program

**Project Brief :**

Testing

**Eligibility :**

Testing

**Donation From Community :**

Testing

**Nature Of Support :**

Testing

**Outcome/Benefits :**

Testing

## Budget Summary

Budget Details									
#	Program Activity	Unit of Measure	Unit		Cost/Unit		Total Budget (in Rs)		
-	-	-	Approved	Revised	Approved	Revised	Approved	Additional	Revised
1			1	1	90000	90000	90000	0.00	90000
-	<b>Total</b>	-	-	-	-	-	<b>90000</b>	<b>0</b>	<b>90000</b>
Household Details									
-	-	-	Household Count		-	-	Cost per HH (in Rs.)		
-	-	-	Approved	Revised	-	-	Approved	Additional	Revised
-	<b>Total</b>	-	100	200	-	-	450	0	450
Project Duration & Amendment Reason									
-	-	-	Approved	Revised	Reasons For Additional cost Donor contribution changed				
-	Start Date	-	01/04/2022	01/04/2022					
-	End Date	-	30/04/2022	30/04/2022					

Total Cost of Proposed Scheme						
#	Activity	Additional Details	Unit Type	Total Unit	Unit Cost	Project Cost
1	New Borewell	Borewell	Nos	1	85,000.00	85,000.00

Net Cost to Swades ₹ 0.00	Community Contribution ₹ 0	Donor Contribution ₹ 90,000	Total Project Cost ₹ 90,000
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Total Household 200	Cost per Household ₹ 450.00	Total Population 1000	Cost Per Person ₹ 90
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Total Augmented Income ₹ 1,00,000	Augmented Income Per Household ₹ 500.00
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Donor	No Donor ₹ 85,000	Community Donor ₹ 5,000
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Vendor  
**Aarya Enterprises**

**Approval Status** | Approval Date: 22-April-2022

## Approval History

Jobsheet Created By: Priyanka Padyar on 22/04/2022 at 05:25 PM
<b>Jobsheet Approval</b>

#	Role	Name	Date & Time	Status	Remark
1	Program Owner	Program Owner	22/04/2022 05:31 PM	Approved	approved 1.0
2	Finance Manager	Finance Manager	22/04/2022 05:33 PM	Approved	Approved 1.0
<b>Jobsheet Amendment 1</b>					
Amendment Created By: Priyanka Padyar on 22/04/2022 at 05:34 PM					
1	Program Owner	Program Owner	22/04/2022 05:56 PM	Approved	
2	Finance Manager	Finance Manager	23/04/2022 01:38 PM	Approved	
<b>Jobsheet Amendment 2</b>					
Amendment Created By: Priyanka Padyar on 25/04/2022 at 03:10 PM					
1	Program Owner	Program Owner	25/04/2022 03:36 PM	Approved	
2	Finance Manager	Finance Manager	25/04/2022 03:36 PM	Approved	
<b>Jobsheet Amendment 3</b>					
Amendment Created By: Priyanka Padyar on 25/04/2022 at 03:40 PM					
1	Program Owner	Program Owner	25/04/2022 03:41 PM	Approved	
2	Finance Manager	Finance Manager	25/04/2022 03:43 PM	Approved	
<b>Jobsheet Amendment 4</b>					
Amendment Created By: Priyanka Padyar on 25/04/2022 at 03:44 PM					

## Annexure

- 1) General Information
- 2) M&E Parameter
- 3) Process & Responsibility

## General Information

Expected Impact of Proposed Plan for Water						
#	Water Consumption and Requirement	Monsoon	Winter	Summer	Annexure	Remark
1	Households (Nos.)	10	10	8	A	
2	Std. Requirement of Water LPD/HH	1000	800	500	B	
3	Total Present Requirement of Water( LPD)	10000	8000	4000		
4	Std. Water Requirement of 20th Year	100000	80000	40000		
5	Current Actual Consumption (LPD)	1000	7000	4000		

Water Availability and Plan (LPD)						
#	Water Consumption and Requirement	Monsoon	Winter	Summer	Annexure	Remark
1	Current Water Availability at Source	10	10	10	A	
2	Actual Water Availability to HHs	12	12	12	B	
3	From Proposed Interventions of Swades	12	12	12	C	
	Total Availability of Water per day in litres after SWADES Intervention	24	24	24	D	

Source Sustainability (Pre vs Post Water Availability) - This Source is Perennial							
Particulars	During Survey (December Month)			During Survey (May Month)			Remark
	Current (Pre)	Swades (Post)	Added by Swades	Current (Pre)	Swades (Post)	Added by Swades	
Demand	10	12	2	10	12	2	A
Natural Supply	2	8		8	4		
Deficit (+/-)	-8	-4		-2	-8		

Total No. of RWH / Recharge Structures Proposed		
1	Recharge Structure	Recharge Pit : 5
2	Water Sources	New Open Well : 2
3	Water Storages	New ESR (RCC) : 3

## M&amp;E Parameters

#	Input	Output	Outcome	Impacts
1	<ul style="list-style-type: none"> <li>Nos of water schemes requested</li> <li>Nos of HH requested for drinking water</li> </ul>	<ul style="list-style-type: none"> <li>Nos of water schemes completed</li> <li>Nos of HH covered</li> </ul>	<ul style="list-style-type: none"> <li>% of HH provided with water vs. total HH in such hamlets</li> <li>% of hamlets provided with water have a functional water committee (paying electricity bills &amp; repair-maintained bill and functioning schemes for at least 10 months a year; becomes nonfunctional if scheme is not used at all)</li> <li>% of hamlets have availability of sufficient water every day for every HH all 12 months</li> </ul>	<ul style="list-style-type: none"> <li>Reduced migration due to unavailability of water</li> <li>Reduction in water borne diseases</li> <li>Reduced dependency on water tankers - the name of the hamlet must be removed from the tanker fed hamlet list from GPs</li> </ul>

### Process & Responsibility

#	Key Activity	Responsible Team	Reporting Timelines / TAT / Frequency
1	Finance confirmation	360 Manager	12 days